

Financial History

	2017 £000	2016 £000	2015 £000	2014 £000	2013 £000
Consolidated Income Statement					
Revenue	359,275	247,562	203,480	193,571	189,176
Underlying operating profit	81,349	52,857	44,351	42,168	39,108
Underlying profit after taxation	60,132	38,390	35,307	31,849	25,464
Underlying earnings per share					
— basic (pence)	64.68	42.95	40.17	37.61	38.98
— diluted (pence)	64.33	42.65	39.90	37.48	38.71
Continuing underlying earnings per share					
— basic (pence)	64.68	42.95	40.17	36.45	29.27
— diluted (pence)	64.33	42.65	39.90	36.32	29.07
Dividend per share (pence)	21.44	18.46	16.94	15.40	14.00
Operating profit	33,214	19,493	25,980	24,996	18,336
Profit after taxation	26,110	12,512	19,459	19,416	10,850
Earnings per share					
— basic (pence)	28.09	14.00	22.14	67.57	20.59
— diluted (pence)	27.93	13.90	21.99	67.33	20.45
Continuing earnings per share					
— basic (pence)	28.09	14.00	22.14	22.22	12.47
— diluted (pence)	27.93	13.90	21.99	22.14	12.39
Consolidated Statement of Financial Position					
Non-current assets	453,093	393,442	184,903	214,440	235,670
Current assets	184,976	162,386	108,624	86,334	89,672‡
Current liabilities	(66,411)	(65,982)	(44,109)	(35,715)	(49,558)‡
Non-current liabilities	(269,021)	(213,234)	(54,930)	(60,253)	(136,991)
Net assets held for sale	—	—	—	—	35,823
Shareholders' funds	302,637	276,612	194,488	204,806	174,616
Consolidated Statement of Cash Flows					
Net cash inflow from operating activities	77,426	43,575	40,983	11,472	36,865
Net cash (outflow)/inflow from investing activities	(57,275)	(174,035)	(4,651)	76,575	(19,368)
Net cash (outflow)/inflow from financing activities	1,591	125,314	(14,819)	(92,148)	(18,266)

‡ Excluding net assets held for sale.